

RESPONSIBLE ACCELERATION OF MAINTENANCE & PARTNERSHIPS

RAMP

January 17, 2013

Agenda

- **Summary of Program**
- **Input on Selection Criteria**
- **Allocation of Funds**

Summary of RAMP

- **Program 1: Asset Management and Operations**
- **Program 2: Transportation Partnerships**
- **\$300 m per Year for 5 Years**
- **Potential Program 3: Local Agency Projects**

Consultation Input

- **CDOT staff - Asset Managers, RTDs, Senior Management Team, Traffic Engineers**
- **STAC Comments**
 - Supportive
 - Concern about creating a separate planning process
 - Interested in exploring accelerating local agency projects
 - In addition to corridors identified, there are other opportunities for public-private partnerships

Project Selection Criteria

- **Eligibility Criteria – for all programs**
- **Evaluation Criteria – specific to each program**

Program 1: Asset Management and Operations

- ◎ **Asset categories include:**
 - **Pavement (Surface Treatment)**
 - **Roadway Structures (bridges, tunnels, culverts, rockfall)**
 - **ITS**
 - **Roadway Equipment Fleet**
 - **Buildings**
- ◎ **Operations**

Program 1: To be an Eligible Asset Category Must:

- 1. Have an existing asset management system with ability to establish a performance target.**
- 2. Be able to demonstrate with a quantified performance measure the benefit of additional investment.**
- 3. Fund only capital preservation and replacement (not maintenance)**
- 4. Expend RAMP funds in FY**

Program 1: Asset Management Categories

- **Project Identification – based on funding level for asset category**
- **Project Selection – based on recommendations from specific asset management model or ranking in plan**

STAFF “DELPHI” ROUNDS

	FY14 RAMP = \$135 Million			FY14 RAMP = \$160 Million		
Asset:	FY14 Budget	FY14 RAMP	FY14 Budget + RAMP	FY14 Budget	FY14 RAMP	FY14 Budget + RAMP
Surface Treatment	\$157.8	\$73.1	\$230.9	\$157.8	\$88.2	\$246.0
Bridge & BE (- culverts)	\$142.4	\$29.0	\$171.4	\$142.4	\$33.3	\$175.7
MLOS	\$241.8	\$0.0	\$241.8	\$241.8	\$0.0	\$241.8
Fleet	\$14.1	\$5.6	\$19.7	\$14.1	\$6.8	\$20.9
ITS (excludes new capital)	\$9.4	\$8.7	\$18.1	\$9.4	\$10.3	\$19.7
Rockfall	\$5.2	\$3.0	\$8.2	\$5.2	\$3.8	\$9.0
Buildings	\$6.9	\$3.8	\$10.7	\$6.9	\$4.4	\$11.3
Tunnels (MPA)	\$7.4 incl. above	\$6.6	\$6.6	\$7.4 incl. above	\$7.4	\$7.4
Culverts (Bridge)	\$5.6	\$5.3	\$10.9	\$5.6	\$5.9	\$11.5
Walls (Bridge)	\$0.5 incl. above	\$0.0	\$0.0	\$0.5 incl. above	\$0.0	\$0.0
Total	\$583.2	\$135.0	\$718.2	\$583.2	\$159.9	\$743.1

MLOS and Walls to return next year.

Program 1: Operations

- **Project Identification – Region staff in consultation with planning partners**
- **Project Selection – specific evaluation criteria**

Program 2: Transportation Partnerships

- **Public - Private (P3)**
- **Public - Public**

Program 2: Transportation Partnerships

- **Public - Private (P3) and Public – Public**
- **Project Identification – Regions with planning partners**
- **Additional Eligibility Criteria**
 - **Commitment of Local Support**
- **Project Selection - specific evaluation criteria**

Next Steps

- ◎ TC Action in February
 - Selection Criteria
 - Distribution of Funds among Major Categories

Comments?

Thank You!

RAMP IT UP!!